

Future Project Funding Priorities

Tab 10

Background:

The Project Development Committee will review this chart that includes all projects previously approved by the Council that have not yet been initiated. The Committee may recommend revisions to the priority order as determined appropriate.

Project Development Committee — Agenda Item 9

Expected Action:

The Project Development Committee will consider revisions to the Future Project Funding Priorities list.

Council — Agenda Item 7.

Expected Action:

The Council will consider recommendations from the Project Development Committee.

TCDD Future Funding Activities Priority List As of January 12, 2017

Number	Organization/Activity	Possible Projects	Funding “Up To”	Council Approved	Expected RFP Post	Expected Start	Expected End
N/A	Outreach & Development Projects 3.1 — Projects for up to 1 year	3 per year up to 4 years	\$10,000 per project	5/6/2016	2/1/2017	FY 2017	FY 2020
N/A	Outreach & Development Projects 3.2 — Projects for up to 1 year	2 per year up to 5 years	\$20,000 per project	5/6/2016	9/30/2017	FY 2018	FY 2022
N/A	Developmental Disability Policy Fellows Program — Projects for up to 2 years	2 per year up to 5 years	\$67,500 per project	8/5/2016	9/30/2016	FY 2017	FY 2022
N/A	Higher Education Collaborative — Projects up to 5 years	1	TBD	2/5/2016	3/25/2016	11/1/2016	10/31/2021
N/A	Youth Leadership Development — Projects up to 5 years	3	\$125,000 per year per project	5/6/2016	9/30/2016	4/1/2017	3/31/2022
1	Translation Services — Projects up to 3 years	1	\$25,000 per year	5/6/2016	TBD	TBD	TBD
2	Alternatives to Guardianship and Supported Decision Making DD Network Project — Projects up to 5 years	1	TBD	2/5/2016	TBD	TBD	TBD
3	Texas Sibling Network — Projects up to 5 years	1	\$85,000 per project	11/4/2016	TBD	TBD	TBD

Number	Organization/Activity	Possible Projects	Funding “Up To”	Council Approved	Expected RFP Post	Expected Start	Expected End
4	Support for Student Research-Related Expenses on Disability-Related Topics — Projects up to 5 years	3	\$25,000 per year	11/7/2014	TBD	TBD	TBD
5	Peer Support Specialists for Person Directed Planning — Projects up to 4 years	1	Year 1 up to \$100K Year 2-4 up to \$125K	5/6/2016	TBD	TBD	TBD

Legend:

Blue text indicates: open RFP or Proposals received are under review at time of printing.

Yellow highlighted text indicates: proposals have been approved, awarded or project is in process of beginning since last Council meeting.